



Multi Academy Trust

PUPIL PREMIUM GRANT REPORT

Shatterlocks Infant and Nursery School

**ESTIMATED Number of Pupils and Pupil Premium Grant (PPG) to be received
SEPTEMBER 2018 – AUGUST 2019**

Total number of pupils on roll including the Nursery – October Census	199
Total number of pupils eligible for PPG - PREDICTED	49
Amount PPG to be received per pupil	£1,320
Total amount of PPG to be received - ESTIMATED	£64,480

Summary of PLANNED PPG Spending 2018 - 2019

Objectives of Spending PPG:

Pupil Premium is additional funding allocated to support pupils from low income families.

Although schools are free to spend the pupil premium as they see fit, they are accountable for how they use this funding to support pupils attainment and progress.

Through the targeted use of this fund we are seeking to ensure that eligible pupils are making greater rates of progress than other pupils with similar starting points nationally. It is our intention that every child should achieve their full potential and their backgrounds should not be seen as barriers to success.

Record of PPG Spending by Item/Project 2016-2017

Item/Project	Cost	Objectives	Outcomes
1. Student and Parent Support and Welfare	£34,244	<p>To support the welfare and wellbeing of pupils and parents.</p> <p>To ensure that pupils attend school regularly and punctually.</p>	<p>Dedicated Parent and Student Support Officer employed to improved attendance and behaviour of targeted pupils and to ensure that outside agencies and appropriate support can be implemented quickly and efficiently.</p> <p>Counselling sessions are provided by an external professional where needed.</p>
2. Raising Achievement	£54,000	Additional support for more targeted learning, including for speech and language	<p>Intervention sessions for targeted pupils dependent of individual needs.</p> <p>Two dedicated Teaching Assistants to work with lower ability pupil premium children.</p> <p>Two speech and language specialists employed.</p> <p>THRIVE program introduced to support pupils with emotional/Welfare issues.</p>
3. Extra Curricula Support	£6,720	To ensure identified pupils are not prevented from attending extra curricula events.	Minibus used for transport to events and activities.

Summary	
Total PPG received - estimate	£64,480
Total PPG expenditure - estimate	£94,964
PPG remaining	Any overspend from disadvantage funding within General Annual Grant to embed ongoing initiatives.