



Multi Academy Trust

PUPIL PREMIUM GRANT REPORT

Shatterlocks Infant and Nursery School

Number of Pupils and Pupil Premium Grant (PPG) Received SEPTEMBER 2019 AUGUST 2020

Total number of pupils on roll including the Nursery	181
Total number of pupils eligible for PPG	44
Amount PPG received per pupil	£1320
Total amount of PPG received	58,000 86,818 (28,818 top up)

Summary of PPG Spending 2019 2020

Objectives of Spending PPG:

Pupil Premium is additional funding allocated to support pupils from low income families.

Although schools are free to spend the pupil premium as they see fit, they are accountable for how they use this funding to support pupils attainment and progress.

Objectives:

To narrow the gap in attainment between pupils eligible for Pupil Premium Grant and those not eligible.

Through the targeted use of this fund we are seeking to ensure that eligible pupils are making greater rates of progress than other pupils with similar starting points nationally. It is our intention that every child should achieve their full potential and their backgrounds should not be seen as barriers to success.

Record of PPG Spending by Item/Project 2019/20

Item/Project	Cost	Objectives	Outcomes
1. Student and Parent Support and Welfare	<p>MS Maria Swaffer</p> <p>CH counsellor</p> <p>Total: £33,503</p>	To better support pupils and parents.	<p>Dedicated Parent and Student Support Officer employed to improved attendance and behaviour of targeted pupils and achieve greater understanding of welfare issues.</p> <p>Counselling sessions. Provision of Uniform.</p>
2. Raising Achievement	<p>LG – SALT and medical specialist Lynn Gartshore</p> <p>HG - SALT Hayley Gerrard</p> <p>MK NURSERY SEN Myles Kearney</p> <p>MG KS1 INTERVENTIONS SEN Miranda Goldup</p> <p>Total: £53,315</p>	Additional classroom support for more targeted learning, specifically for speech and language	Booster sessions for targeted pupils and an additional two speech and language assistants employed.
3. Rewards	£1000	To break the cycle of non employment we reward children for attendance and effort.	<p>Increased attendance.</p> <p>Increased self-confidence and self-worth.</p>

IMPACT STATEMENT 2018 2019
Performance of Pupils Eligible for Free School Meals or Local Authority Care for at least 6
Months
OUTCOMES AND PROGRESS FOR PUPIL PREMIUM PUPILS JULY 2019

PUPIL PREMIUM IMPACT REPORT 2019

RECEPTION

Progress - all pupils 5.0 pupil premium 5.8

YEAR ONE

Progress – all pupils 3.5 (reading) pupil premium 3.6

All pupils 3.4 (writing) pupil premium 3.4

All pupil 3.5 (maths) pupil premium 3.4

YEAR TWO

Attainment at greater depth all pupils (reading) 28% pupil premium 33%

Attainment at greater depth all pupils (writing) 21% pupil premium 27%

Attainment at greater depth all pupils (maths) 30% pupil premium 33%

Progress (Aut 1 – Sum 2)

all pupils 4.1 (reading) pupil premium 4.1

all pupils 3.6 (writing) pupil premium 3.5

all pupils 4.0 (maths) pupil premium 4.3

Progress (Y1 sum 2 – Y2 sum 2)

all pupils 6.3 (reading) pupil premium 6.4

all pupils 5.7 (writing) pupil premium 5.7

all pupils 6.4 (maths) pupil premium 6.5

Additional information for pupil premium impact statement

Percentage of pupils making steps of progress

Year two

Progress Autumn 1 Y2 – summer 2 Y2

Achieving expected 3 steps of progress:

	R	W	M
All pupils	94	91	93
Pupil premium	100	93	93

Progress Summer 2 Y1 – Summer 2 Y2

Achieving expected 4 steps of progress:

	R	W	M
All pupils	96	93	96
Pupil premium	100	93	100

Achieving above expected 5 steps of progress:

	R	W	M
All pupils	94	85	94
Pupil premium	100	87	100

Achieving accelerated progress 6 steps of progress:

	R	W	M
All pupils	87	60	87
Pupil premium	100	60	93

Summary

Total PPG received	
Total PPG expenditure	
PPG remaining	Any overspend from disadvantage funding within General Annual Grant to embed ongoing initiatives.